

**Embassy of India  
Abidjan  
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**Budget for the Financial Year (FY) 2022-23 & 2023-24**

#	Head of Account	Amount (INR in thousands only) FY 2022-23	Amount (INR in thousands only) FY 2023-24
1.	Salaries	51397	58329
2.	Wages	34	50
3.	Overtime Allowance	416	-
4.	Medical Expenditure	977	1386
5.	Travel Expenses (Local Tours)	707	1147
6.	Foreign Travel Expenses	6718	4141
7.	Office Expenses	12475	7267
8.	Rents, Rates, Taxes	20800	26576
9.	Advertising & Publicity	284	782
10.	Minor Works	1931	870
11.	Other Charges	17	1
12.	Information Technology	1452	744
13.	Rewards	-	3
14.	Allowances	-	4951
15.	LTC	-	48
16.	Digital Equipment	-	266
17.	Fuel and Lubricants	-	89
18.	Repair & Maintenance	-	272
19.	Bank & Agency Charges	-	15

**Budget Utilization for Financial Year 2022-23 is as under**

Budget allocation during FY 2022-23 (Rs in thousands only)	97491
Expenditure during FY 2022-23 (Rs in thousands only)	97794