

**Annexure-III****Embassy of India****Abidjan****Budget for the Financial year 2020-21 & 2021-22**

(Amount in thousands)

#	Head of Account	Amount (INRs)	Amount (INRs)
1	Salaries	50925	56820
2	Wages	40	58
3	Overtime Allowance	270	454
4	Medical Expenditure	1800	2287
5	Travel Expenses (Local Tours)	700	1102
6	Foreign Travel Expenses	2100	2627
7	Office Expenses	11856	13004
8	Rents, Rates, Taxes	20607	20971
9	Advertising & Publicity	1000	1429
10	Minor works	1279	1443
11	Other charges	1	15
12	Information Technology	875	351
	Total	91452	1729

**The Budget utilization for Financial year 2020-21 is as under**

Budget allocation during FY 2020-21 (Rs. In Thousands only)	91452
Expenditure During FY 2020-21 (Rs. In Thousands only)	89707