

Annex-II
As on 26 March 2019

Budgetary Provision for the Year 2018-19 in respect of Embassy of India, Abidjan

Head of Accounts	MEA Amount (in Rupees)- Approved budget Estimates
SALARIES	45,432,000
WAGES	20,000
OTA	160,000
MEDICAL EXP	1,150,000
LOCAL TOURS	1,004,000
FOREIGN TE	4,290,000
Office Expenses	19,500,000
Rent, Rates & Taxes	19,303,000
ADV & PUB	753,000
MINOR WORKS	1,456,000
OTHER CHARGES	5,000
SWACHHTA ACTION PLAN	50,000
IT EXP	825,000
Total	93,948,000