

**Embassy of India
Abidjan**

Budget for the Financial Year 2025-26 and 2026-27)

S.No	Head of Account	FE for FY 2025-26 (INR in thousands only)	BE for FY 2026-27 (INR in thousands only)
1	Salaries	19577	19663
2	Rewards	718	700
3	Allowances	48674	53603
4	LTC	11	35
5	Wages	73	120
6	Medical Expenditure	1254	1684
7	Local Tours	1716	1830
8	TE(Others)	8123	3500
9	Office Expenses	13031	13032
10	Furniture & Fixture	1309	1314
11	Fuel and Lubricants	718	834
12	Bank and Agency Charges	207	225
13	Repair & Maintenance	1179	1300
14	Adv. & Publicity	740	1200
15	Rents, Rates & Taxes	29237	23390
16	Minor Civil & Electric Works	873	900
17	Info., Comp & Tech. (ICT)	261	450
18	Digital Equipment	900	800
19	Swachhta Action Plan	796	796

Budget Utilization for Financial Year 2025-26 is as under

Budget allocation during FY 2025-26 (Rs in thousand only)	130559
Expenditure during FY 2025-26 (Rs in thousand only)	129398